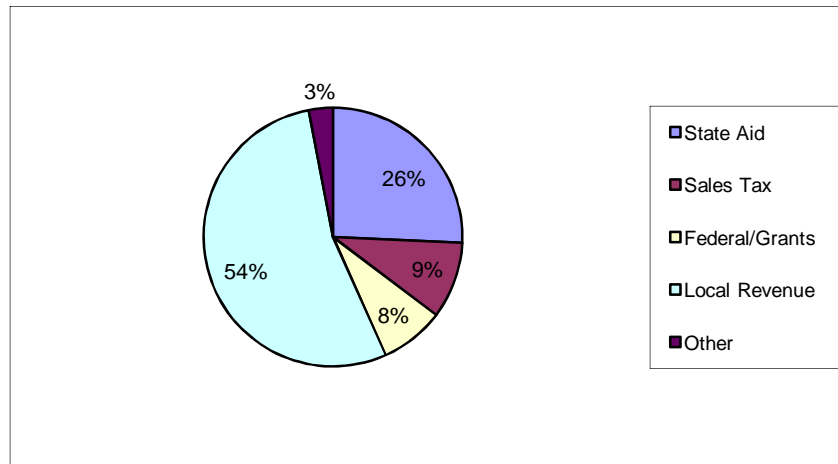


MATHEWS COUNTY PUBLIC SCHOOLS
BUDGET 2011-2012

Revenues:

State Aid	\$3,263,742.00
Sales Tax	\$1,212,099.00
Federal/Grants	\$1,015,686.00
Local Revenue	\$6,802,840.00
Other	\$385,122.00
Total	\$12,679,489.00



Expenditures:

Instruction	\$7,753,031.00
Administration, Attendance & Health	\$778,773.00
Transportation	\$822,911.00
Operations & Maintenance	\$1,221,132.00
Technology	\$439,019.00
Transfer Funds	\$660,633.00
Other - Debt Service	\$1,003,990.00
Total	\$12,679,489.00

